ColeridgeFamilies@gmail.com

2026-7 AGM

23rd November 2026



AGENDA

MEETING OBJECTIVE: *the AGM is a meeting to formally report on the PSA's activities during the preceding year. We will confirm committee roles and accounts and share plans for the current school year, with an aim of recruiting members and help.*

1. Welcome from Mr Choueke
2. Chair's Report – Georgia Norton
3. Treasury Report – Steven Shenton
4. The Year Ahead
5. AOB, Requests, Q&A

A Welcome from our Head





Chair’s Report

Executive Summary



STRENGTHS

- **Cornerstone** events continue to structure our calendar and income
- We have strong, **collaborative** school leaders and engaged staff
- Last year's Chair transition and updates to events has **stabilised** the association



OPPORTUNITIES

- **Converting** more volunteers to Committee members to have a larger group and more secure succession plan. Using '27-8 as a shared role handover year. Asking for professional skills.
- Grow **passive income** from match-funding/ grants



WEAKNESSES

- Fatigue/confusion with amount of messages (CF v. school, other groups, event complexity)
- **Lack of awareness and understanding** about CF
- We are **investing** heavily in events and adding activities to each in order to try to protect (and grow) profit



THREATS

- **Spend** is down on our products so far VLY
- Event **volunteer** numbers are again down (as is reliability of committment)
- Spending **priorities** are competing at the moment, as urgent requests have come in

A Reminder of our Charity's Remit

Advance the education of the pupils at Coleridge Primary School by providing and assisting in the **provision of facilities for education at the school** (not normally provided by Haringey)

1. **Encourage co-operation** between the staff, families and all others associated with the school
2. Engage in activities (including **fundraising activities**) which support the school and advance the education of the pupils attending it
3. Encourage the **parents to be interested** in the education of their children and the activities of the school

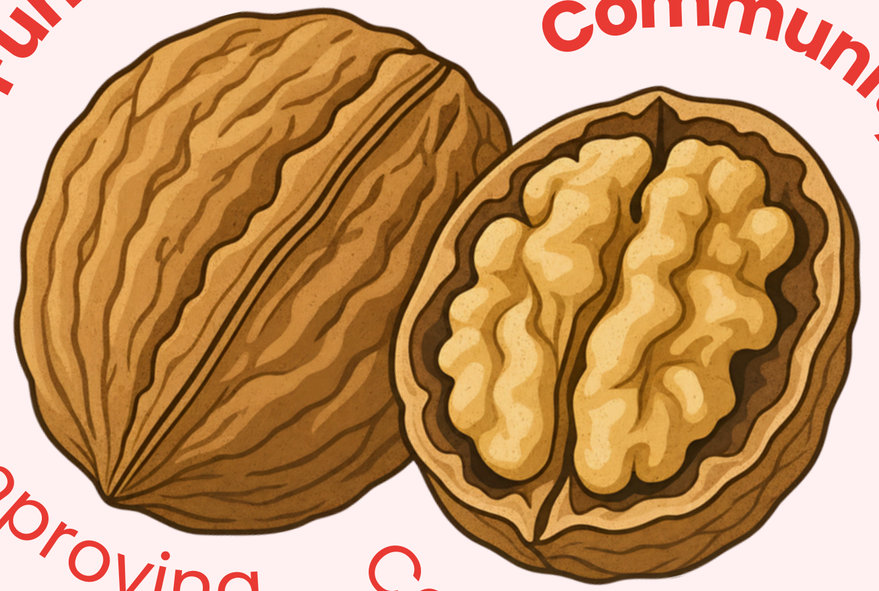
The Role of CF

Fundraising

community-building

Improving

Celebrating



Establishing and growing strong traditions

Responsibly running a charity

Listening, adapting and innovating

Researching and inspiring fresh ideas and policy

Evaluating requests from school; fulfilling these smartly

Growing the profile of the school

Embracing parents/carers & staff's interests and skills

Advocating for parents/carers

Leveraging our network

Supporting and amplifying their ideas

Bringing everyone together to socialise and conenct

Recruiting and training

What we Delievered: 2025-6 Expenditure

August 2025

East resurfacing and resolving

October 2025

New flooring

November 2025

Meadow, bug hotels, forest school

BEFORE



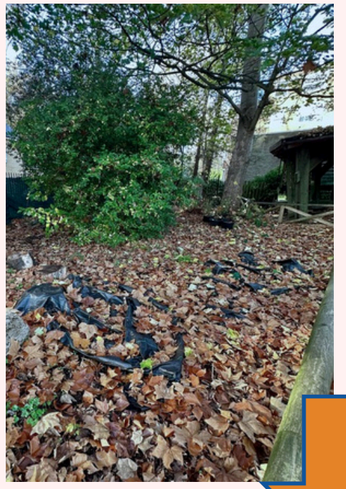
BEFORE

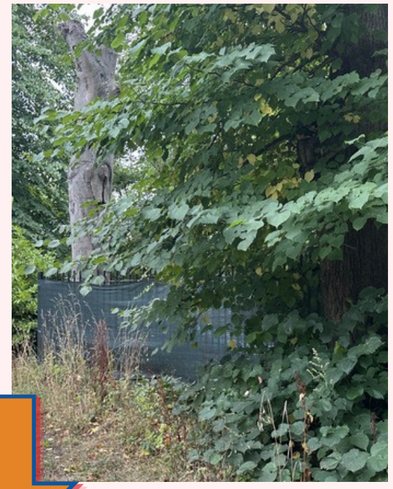




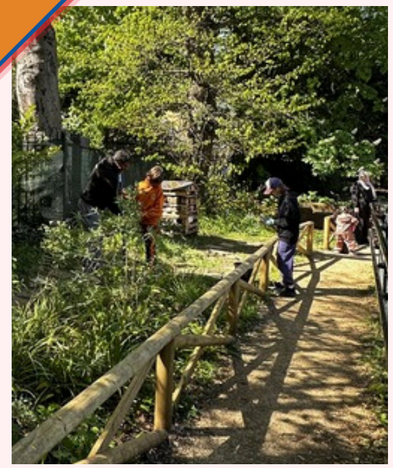
Wall-mounted epipens











January 2026

Individual whiteboard kits



February 2026

Outdoor reading shed and benches





March 2026

New books office furniture & Rainbow Class items





March 2026

Replacement of main play unit

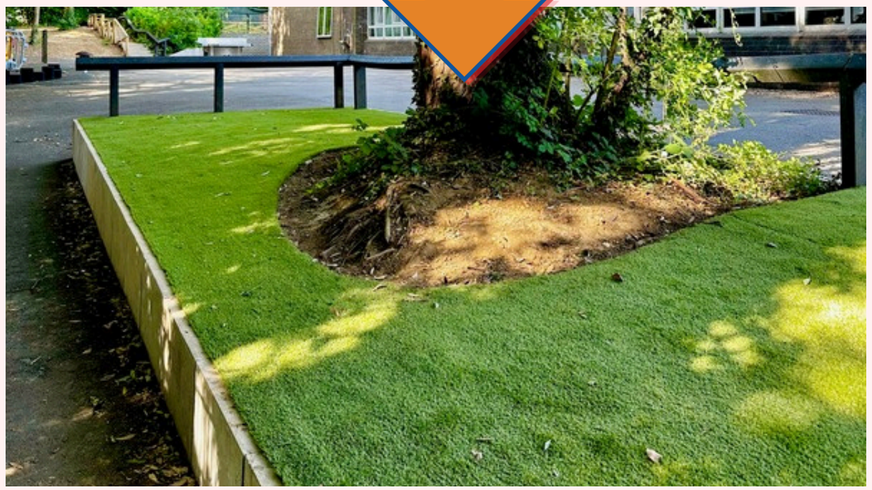




June 2026

Resurfacing and resolving Y5





June 2026

Resurfacing and resolving Y5/6 rear





June 2026

3 x new outdoor power sockets







June 2026

Clearing & prepping spaces and new gazebos – used for shade in the heatwave as well as at the Fairs





July 2026

Blackboards outside Y3/4





What we did:
2025-6 Activities

SEPTEMBER



Welcoming Staff



Welcoming New Reception families

Reception book bags



Briefing Reps



Amplifying parent initiatives



Managing Year Group Wishlists



Researching wellbeing needs

OCTOBER



Fundraising for Show Racism the Red Card



Children's Artwork project fundraiser



Redistributing halloween costumes & amplifying David Astbury's event



Hosted our first free Wellbeing workshop

NOVEMBER





Puddings & Trees Sales





Launched Community Gardening monthly



Autum Festival with new activities



DECEMBER



Materials, Volunteers & Costumes for the play





Lyrics, Bar & CandyCane game at the Concert



FoodBank Aid





Class Parties & Wrapped book gifts for Children on East



Staff Cards & Drink vouchers

JANUARY-FEBRUARY



Play Downloads



Silent Disco returned



Free Wellbeing Talk



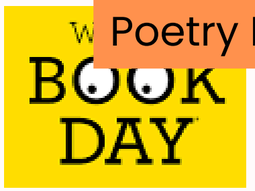
Quiz Night for grownups

Matched-giving by corporates



MARCH-APRIL

Reading Bingo & Poetry Recital prizes





MAY



Online Auction



Getting children active!

JUNE-JULY





A bigger Summer Fair





Thanking our volunteers







Year 6 Leavers legacy gifts

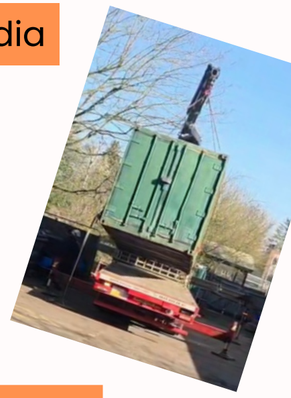


Lolly Sales & fan donations

and... behind the scenes

Parent advocacy & Rep network support

ParentHub, webpage migration & social media



Managing Gift Aid and CVF donations

Managing container storage

Finding vendors and partners for playground and building work

Negotiating with local and parent businesses for sponsorship

Meeting with SLT and the Governing Body

Filing TAR and accounts with oversight

Who We Are

Our Committee

TRUSTEES

CHAIR

Georgia Norton

TREASURY

Steven Shenton, **Nathaniel Mead**

SECRETARY

Esin Balcisoy

REP CO-ORDINATION

Lorena Andrill, **Telma Pires**

MERCH

Yo Gomi, **Adri Loubser**

EVENTS

Jess Holder

AT-LARGE MEMBERS

Natasha Cobain,
Clare Loftus-Ruder,
Annemarie Krijbolder

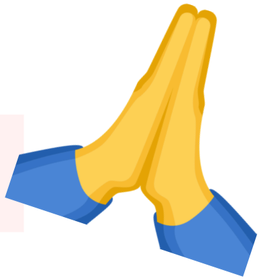
OPEN ROLES

- CO- or VICE-CHAIR
- EVENTS COORDINATION
- COMMS & DIGITAL
- Grant Finding & Applying
- Playgrounds: project management
- WishList Management

Come join us!

Coleridge Families

And there's always more ideas and help needed! Please get in touch: ColeridgeFamilies@gmail.com

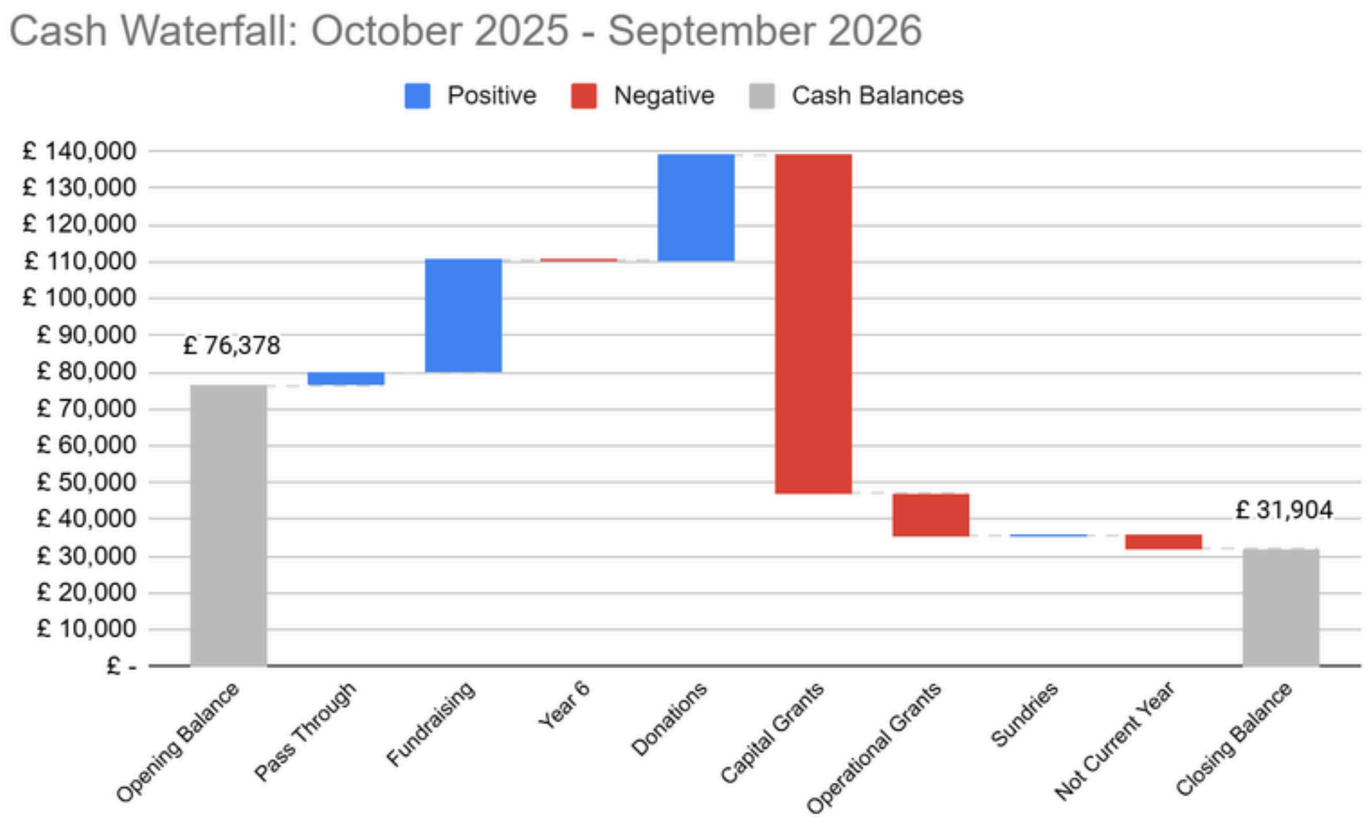


- **School play volunteers & fundraising** - exploring some new ideas
- **Silent Disco 2027 planning** - a subcommittee is needed to organise this event
- **Climate Resilience strategy** - anyone interested in project managing, researching or designing solutions
- **Employer donation matching** opportunities via Benevity or similar
- **Parent/carer businesses contacts** & referrals from your network (sponsorships, discounts, professional support and donations, stalls at events etc.)
- **Photographers** - for events & website

Treasury Report

Financial Overview 2025-26

Coleridge Families reporting year ending 30th September 2026



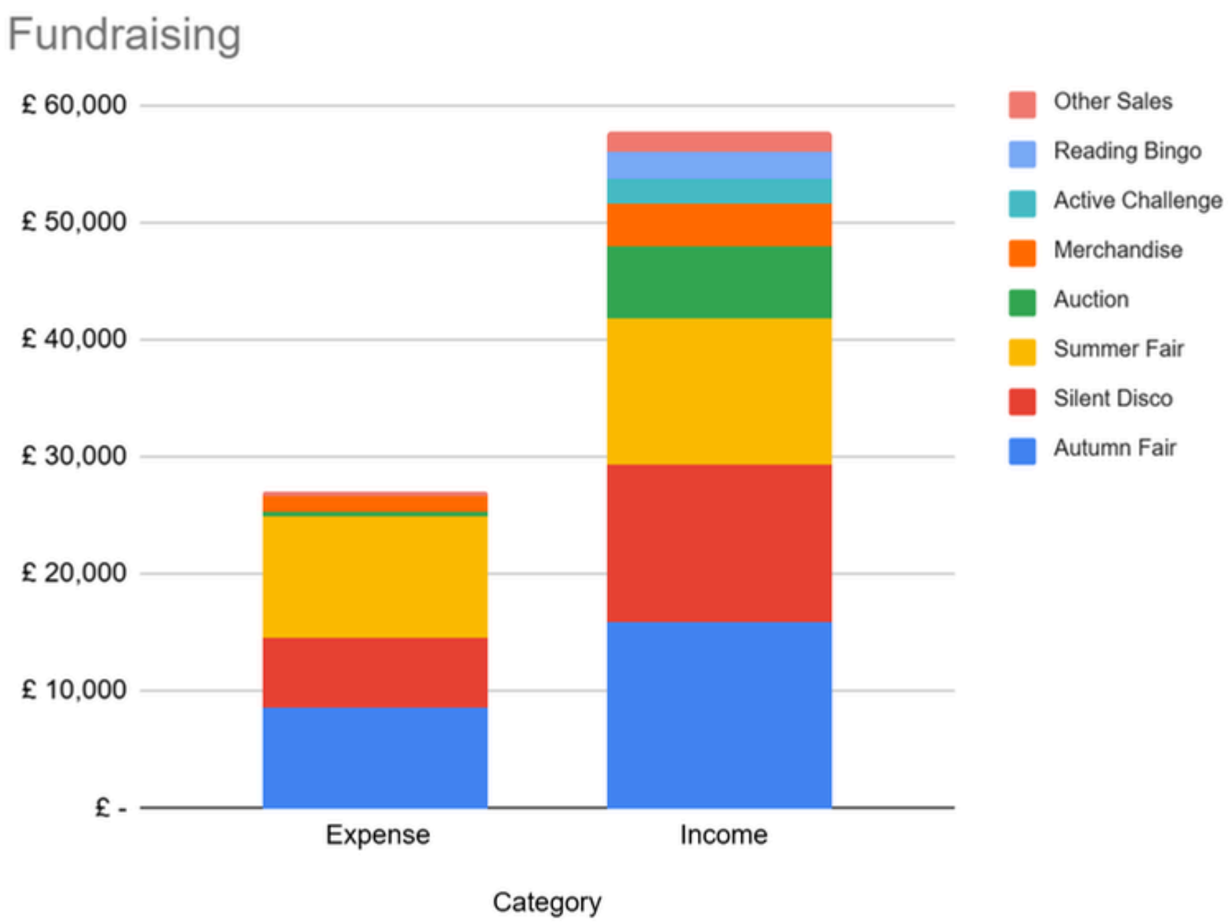
Category	Expense	Income	Net
Pass Through	£ 23,156	£ 26,918	£ 3,762
Fundraising	£ 26,947	£ 57,715	£ 30,768
Year 6	£ 16,155	£ 15,661	£ (494)
Donations	£ -	£ 28,987	£ 28,987
Capital Grants	£ 92,672	£ -	£ (92,672)
Operational Grants	£ 11,255	£ -	£ (11,255)
Sundries	£ 766	£ 1,082	£ 317
Not Current Year	£ 4,056	£ 170	£ (3,886)
Total	**£175,008**	**£130,534**	**£ (44,474)**

Note:
"Pass Through" refers almost entirely to amounts donated to Coleridge Voluntary Fund (CVF), which are paid directly to the school to spend on curriculum resources. This allows the school to benefit from Gift Aid which is available to CF as a registered Charity.

The net movement reflects the timing of payments to the school, some of which occurred after the end of the reporting year.

Fundraising 2025-26

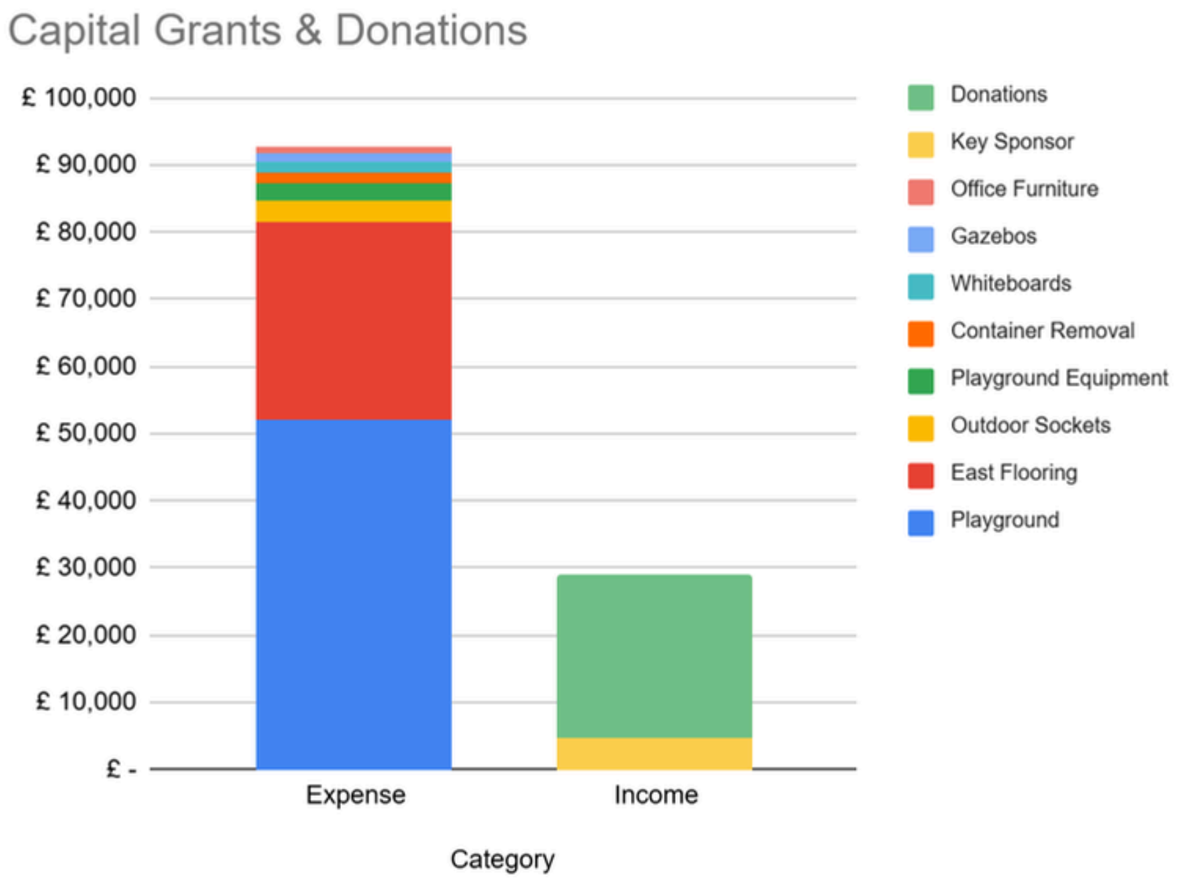
Autumn Fair, Silent Disco and Summer Fair (inc. Auction) each contributed about £7k net



Category	Expense	Income	Net
Autumn Fair	£ 8,651	£ 15,943	£ 7,292
Silent Disco	£ 5,953	£ 13,292	£ 7,338
Summer Fair	£ 10,254	£ 12,465	£ 2,211
Auction	£ 388	£ 6,293	£ 5,905
Merchandise	£ 1,372	£ 3,583	£ 2,211
Active Challenge	£ -	£ 2,198	£ 2,198
Reading Bingo	£ -	£ 2,133	£ 2,133
Other Sales	£ 329	£ 1,809	£ 1,481

Capital Grants & Donations 2025-26

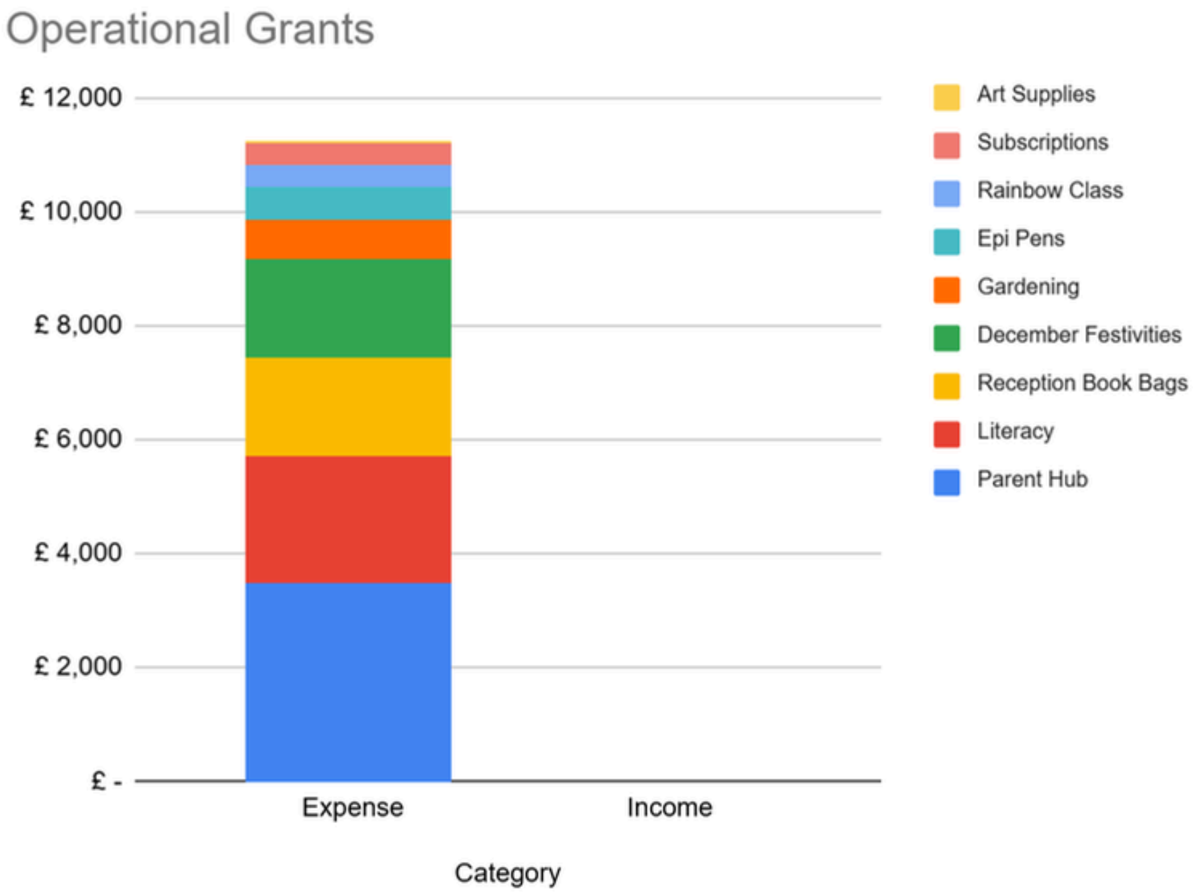
Delivered two huge projects last year – over £80k on playground improvements and flooring



Category	Expense	Income	Net
Playgrounds	£ 52,210	£ -	£ (52,210)
East Flooring	£ 29,149	£ -	£ (29,149)
Outdoor Sockets	£ 3,210	£ -	£ (3,210)
Playground Equipment	£ 2,630	£ -	£ (2,630)
Container Removal	£ 1,814	£ -	£ (1,814)
Whiteboards	£ 1,568	£ -	£ (1,568)
Gazebos	£ 1,050	£ -	£ (1,050)
Office Furniture	£ 1,040	£ -	£ (1,040)
Key Sponsor	£ -	£ 4,750	£ 4,750
Donations	£ -	£ 24,237	£ 24,237

Operational Grants 2025-26

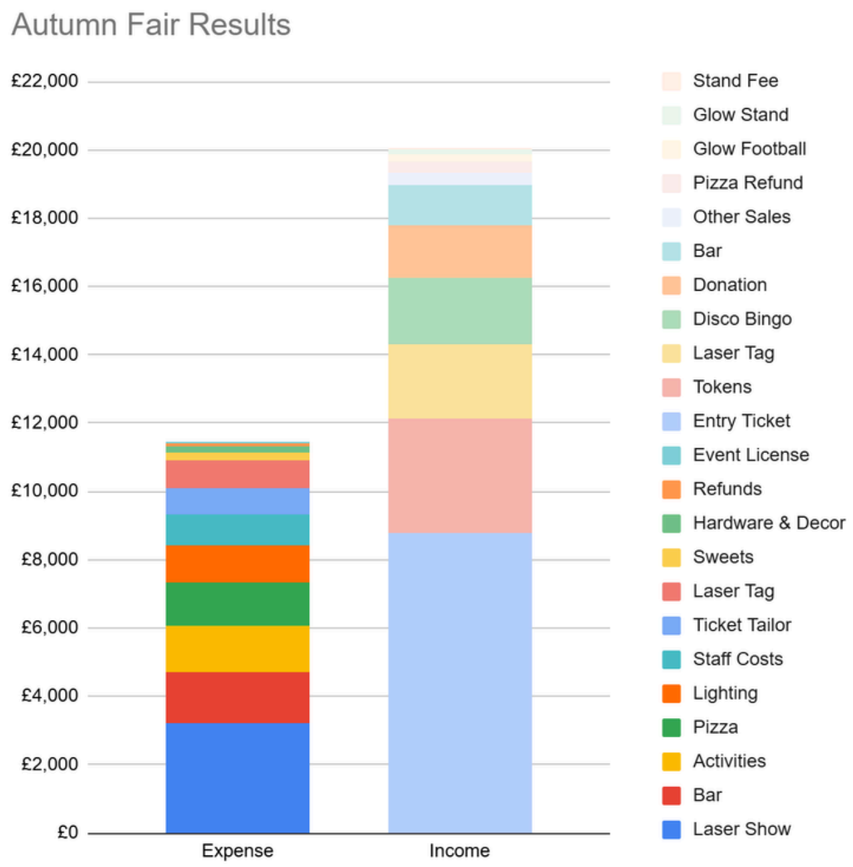
£11k spent on a wide range of initiatives to help improve students' experience



Category	Expense
Parent Hub	£ 3,488
Literacy	£ 2,204
Reception Book Bags	£ 1,764
December Festivities	£ 1,698
Gardening	£ 703
Epi Pens	£ 583
Rainbow Class	£ 390
Subscriptions	£ 377
Art Supplies	£ 49

Autumn Fair Results

Strong start to the year, with the Autumn Fair contributing £1.3k more than last year



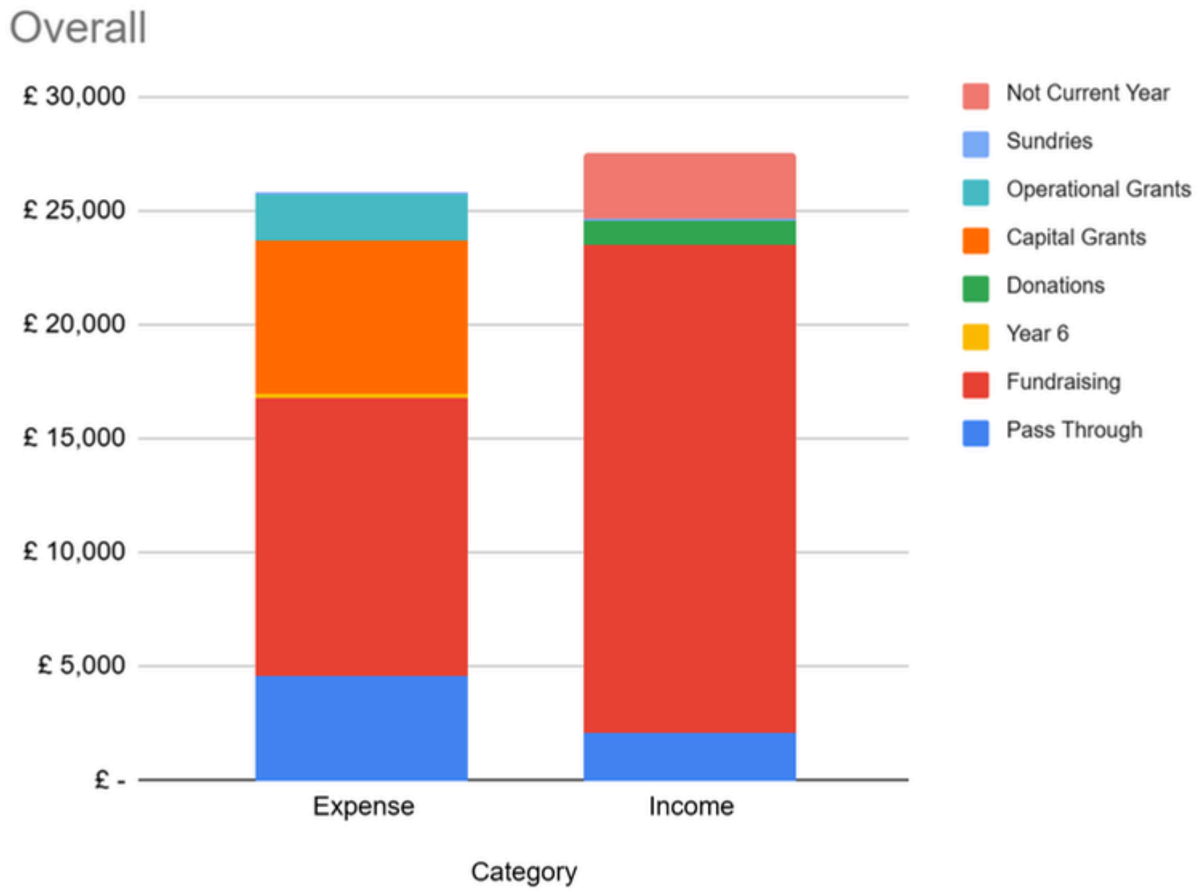
Category	Expense	Income	Net
Autumn Fair	£ 11,435	£ 20,052	£ 8,617
Merchandise	£ 709	£ 1,294	£ 585

Item	Expense
Laser Show	£3,200
Bar	£1,508
Activities	£1,345
Pizza	£1,264
Lighting	£1,112
Staff Costs	£883
Ticket Tailor	£800
Laser Tag	£780
Sweets	£229
Hardware & Decor	£187
Refunds	£107
Event License	£21

Item	Revenue
Entry Ticket	£8,793
Tokens	£3,340
Laser Tag	£2,150
Disco Bingo	£1,967
Donation	£1,531
Bar	£1,209
Other Sales	£359
Pizza Refund	£300
Glow Football	£232
Glow Stand	£123
Stand Fee	£50

Current Year Since 1st October 2026

Final payments for playground project and
CVF from 2025-26 happened in October



Category	Expense	Income	Net
Pass Through	£ 4,589	£ 2,099	£ (2,490)
Fundraising	£ 12,144	£ 21,346	£ 9,203
Year 6	£ 186	£ 49	£ (137)
Donations	£ -	£ 1,083	£ 1,083
Capital Grants	£ 6,763	£ -	£ (6,763)
Operational Grants	£ 1,979	£ -	£ (1,979)
Sundries	£ 179	£ 17	£ (162)
Not Current Year	£ -	£ 2,970	£ 2,970

Current Financial Position

£33,600 in the bank (up from £31,900 in September)

Anticipated Income

- Artwork project, puddings & tree sales
  - *Plus recouped monies owed*
- Winter Concert bar
- David Astbury's sponsorship (Jan & Jun) £4.5k
- Silent Disco (Feb) raised £7k last year
- Possible FunRun/ another fundraiser
- Summer Fair & Auction (June) raised £7k
- Quiz Night, play downloads & other Y6 fundraising continues for their leavers' party
- Book Bingo, Merchandise Sales, Raffles £3k
- Corporate Matching & Grants TBD

Anticipated Expenditure

- ParentHub Subscriptions ~£1.7k
- December activities (class parties, workshops, concert bar)

In the following slides we'll review planned projects

Spending & Investments in the coming year



2026-7 Strategy

1. **Sustain momentum on outdoor projeects already underway, with a focus on climate resilience**

35%

2. **Invest in solutions to mitigate heat ahead of summer 2027 & attend to urgent maintenance requests**

45%

3. **Start saving towards more significant long-term solutions**

20%

Greening & Rewilding approx. £6k

New planting strategy & rain gardens, part of our climate resilience strategy

Sep-Jan

Old Forest school - Children's Orchard





ASAP

Decking replacement



2027

Flood prevention by main play unit

Leavers' Garden updates TBC

Reviving neglected planting zones





Climate Resilience fund TBD.
WIP - parallel to interior cooling

Current and future changes	Climate impacts and risks
More intense rainfall events	Flooding
Increased temperatures	Overheating
Greater water stress	Water scarcity



1. Playground heat mitigation
Sail shades or UV pergolas
£8,245 for 2 x 5.4 sq m canopies
(seasonally removed, posts sunk in playground)
West Main, West Rear, Haslemere TBD

2. School-wide indoor heat mitigation
Solar film for all windows £12-16,000

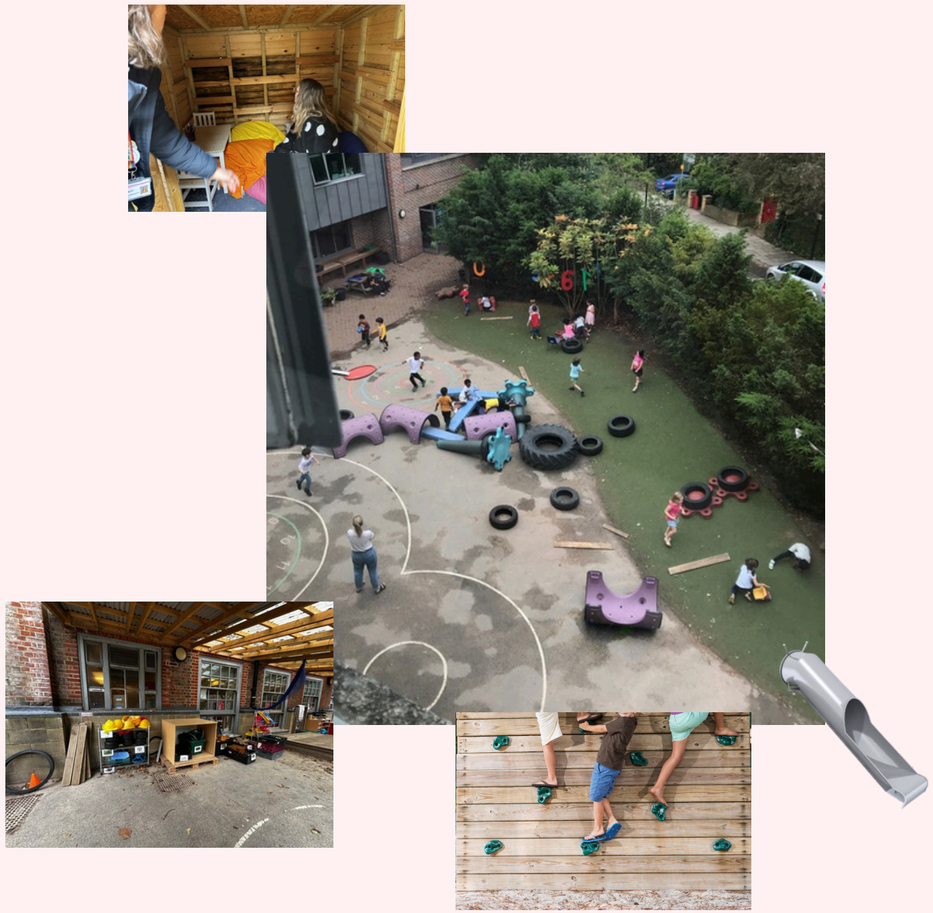
3. Targeted mitigation where the heat is worst
Window shades
ON HOLD DURING ROOF REPLACEMENT WORK



East Updates approx. £8k

Reception & Haslemere playgrounds:

Climbing/traverse walls
Music & water walls
Benches
Painted track
Slide
Storage
Reading Shed replacement



Other Requests approx. £19k

- Replacing the Reception Middle Area Kitchens approx. £7k
- Art Trail to display children's art £400
- Office Staff Chairs £200
- Reception Literacy shelving £2.5k
- West Gate mechanism £4k
- Tablets for classrooms £5k













AOB


Q&A

Save the dates for our next events!



Winter Concert

Wednesday 16th Dec
4.45pm, West



SILENT DISCO

Saturday 23rd Jan
2-10pm, West



Coleridge Families Meeting

Thurs 28th Jan
7.30pm, West/Zoom

Thank You So Much

Website :
coleridgeprimary.net/CF

Facebook:
Facebook.com/groups/coleridge.families

Instagram:
@coleridgefamilies

Email Address :
coleridgefamilies@gmail.com